

# Equity in Athletics 2018

Institution: Elizabethtown College (212197)

User ID: E2121971

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**CAVEAT**  
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	42	
Basketball	16	16
Field Hockey		24
Golf	14	6
Lacrosse	40	22
Soccer	35	26
Softball		13
Swimming	18	20
Tennis	7	8
Track and Field and Cross Country (combined)	86	83
Track and Field (Indoor)	33	34
Track and Field (Outdoor)	37	31
Cross Country	16	18
Volleyball		16
Wrestling	21	
Total Participants Men's and Women's Teams	279	234
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	228	180

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Golf		1		1					1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	1	1					2
Wrestling		1	1						1
Coaching Position Totals	0	10	6	4	0	0	0	0	10
CAVEAT									

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Field Hockey						1		1	1
Golf		1		1					1
Lacrosse						1	1		1
Soccer						1	1		1
Softball						1	1		1
Swimming		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	1	1					2
Volleyball		1	1						1
Coaching Position Totals	0	6	2	4	0	5	4	1	11

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	21,579	19,336
Number of Head Coaching Positions Used to Calculate the Average	10	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	56,937	53,307
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.79	3.99

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball		2		2					2
Golf						1		1	1
Lacrosse		3		3					3
Soccer		4		4					4
Swimming		1		1		1		1	2
Tennis		1		1		1		1	2
Track and Field and Cross Country (combined)		1		1		5		5	6
Wrestling		4		4					4
Coaching Position Totals	0	20	0	20	0	8	0	8	28

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2		1		1	3
Field Hockey						3		3	3
Golf						1		1	1
Lacrosse						1		1	1
Soccer		1		1		2		2	3
Softball		1		1		3		3	4
Swimming		1		1		1		1	2
Tennis		1		1		1		1	2
Track and Field and Cross Country (combined)		1		1		5		5	6
Volleyball		1		1		1		1	2
<b>Coaching Position Totals</b>	0	8	0	8	0	19	0	19	27

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,046	1,910
Number of Assistant Coaching Positions Used to Calculate the Average	19	22
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,353	20,010
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.91	2.10

### CAVEAT

yes, this is correct. Our assistant coaches are paid hourly.

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

n/a

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	10,987	11,001	21,988
CAVEAT			

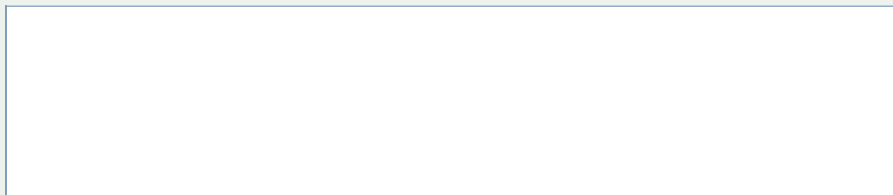
## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	16	1,675	26,806	16	1,815	29,046	55,852
Baseball	42	1,048	43,999				43,999
Field Hockey				24	949	22,767	22,767
Golf	14	275	3,845	6	352	2,109	5,954
Lacrosse	40	1,014	40,560	22	1,173	25,810	66,370
Soccer	35	757	26,495	26	891	23,166	49,661
Softball				13	1,278	16,618	16,618
Swimming	18	423	7,608	20	380	7,608	15,216
Tennis	7	762	5,334	8	623	4,981	10,315
Track and Field and Cross Country (combined)	86	300	25,786	83	311	25,823	51,609
Volleyball				16	1,068	17,080	17,080
Wrestling	21	684	14,356				14,356
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>279</b>		<b>194,789</b>	<b>234</b>		<b>175,008</b>	<b>369,797</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	111,825	132,832	244,657
Baseball	166,992		166,992
Field Hockey		43,971	43,971
Golf	9,350	6,877	16,227
Lacrosse	146,755	147,871	294,626
Soccer	205,035	122,861	327,896
Softball		144,173	144,173
Swimming	19,329	19,329	38,658
Tennis	16,773	15,646	32,419
Track and Field and Cross Country (combined)	87,803	87,803	175,606
Volleyball		99,932	99,932
Wrestling	105,331		105,331
Total Expenses of all Sports, Except Football and Basketball, Combined	757,368	688,463	1,445,831
Total Expenses Men's and Women's Teams	869,193	821,295	1,690,488
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			721,986
Grand Total Expenses			2,412,474
CAVEAT			

men's soccer fund-raising exceeded \$60,000 for international trip

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	111,825	132,832	244,657
Baseball	166,992		166,992
Field Hockey		43,971	43,971
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Total Revenues of all Sports, Except Football and Basketball, Combined	757,368	688,463	1,445,831
Total Revenues Men's and Women's Teams	869,193	821,295	1,690,488
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			721,986
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,412,474

CAVEAT

men's soccer fund raising exceeded \$60,000 for international trip

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	215,790	212,696	428,486
2 Total of Assistant Coaches' Salaries	38,874	42,020	80,894
3 Total Salaries (Lines 1+2)	254,664	254,716	509,380
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	10,987	11,001	21,988
6 Operating (Game-Day) Expenses	194,789	175,008	369,797
7 Summary of Subset Expenses (Lines 3+4+5+6)	460,440	440,725	901,165
8 Total Expenses for Teams	869,193	821,295	1,690,488
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	408,753	380,570	789,323
10 Not Allocated Expenses			721,986
11 Grand Total Expenses (Lines 8+10)			2,412,474
12 Total Revenues for Teams	869,193	821,295	1,690,488
13 Not Allocated Revenues			721,986
14 Grand Total Revenues (Lines 12+13)			2,412,474
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

