

# Equity in Athletics 2015

Institution: Elizabethtown College (212197)

User ID: E2121971

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	24	17
Field Hockey		18
Golf	10	
Lacrosse	46	25
Soccer	33	30
Softball		12
Swimming	11	19
Tennis	12	11
Track and Field and Cross Country (combined)	81	78
Track and Field (Indoor)	30	29
Track and Field (Outdoor)	33	27
Cross Country	18	22
Volleyball		17
Wrestling	24	
Total Participants Men's and Women's Teams	276	227
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	233	175

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Golf		1		1					1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	1	1					2
Wrestling		1	1						1
Coaching Position Totals	0	10	6	4	0	0	0	0	10
CAVEAT									

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Field Hockey						1		1	1
Lacrosse						1	1		1
Soccer		1		1					1
Softball						1	1		1
Swimming			1	1					1
Tennis			1	1					1
Track and Field and Cross Country (combined)		2	1	1					2
Volleyball			1	1					1
Coaching Position Totals	0	6	2	4	0	4	3	1	10
CAVEAT									

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	20,987	13,465
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,313	42,476
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.09	3.17

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		4		4					4
Golf									0
Lacrosse		3		3					3
Soccer		4		4					4
Swimming		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		3		3		2		2	5
Wrestling		2		2					2
Coaching Position Totals	0	20	0	20	0	2	0	2	22

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		4		4	5
Field Hockey						3		3	3
Lacrosse						1		1	1
Soccer		2		2		1		1	3
Softball		1		1		4		4	5
Swimming		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		3		3		2		2	5
Volleyball		1		1		1		1	2
Coaching Position Totals	0	10	0	10	0	16	0	16	26

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	3,296	2,606
Number of Assistant Coaches Used to Calculate the Average	16	19
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	6	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,052	19,965
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.63	2.48

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

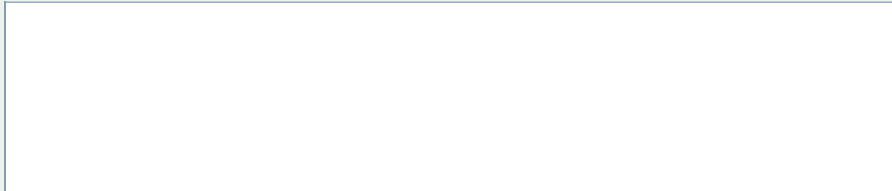
	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	12,501	7,187	19,688
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team	
Basketball	24	1,190	28,556	17	1,437	24,427
Baseball	35	800	27,991			27,991
Field Hockey				18	906	16,301
Golf	10	1,191	11,912			11,912
Lacrosse	46	683	31,403	25	582	14,540
Soccer	33	628	20,740	30	508	15,243
Softball				12	904	10,847
Swimming	11	383	4,210	19	383	7,273
Tennis	12	676	8,117	11	825	9,073
Track and Field and Cross Country (combined)	81	291	23,601	78	303	23,601
Volleyball				17	1,021	17,357
Wrestling	24	672	16,119			16,119
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>276</b>		<b>172,649</b>	<b>227</b>		<b>138,662</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	146,227	97,999	244,226
Baseball	98,258		98,258
Field Hockey		30,990	30,990
Golf	19,062		19,062
Lacrosse	122,177	92,370	214,547
Soccer	118,734	30,907	149,641
Softball		77,118	77,118
Swimming	10,386	13,449	23,835
Tennis	14,042	14,998	29,040
Track and Field and Cross Country (combined)	75,340	75,340	150,680
Volleyball		32,679	32,679
Wrestling	80,635		80,635
Total Expenses of all Sports, Except Football and Basketball, Combined	538,634	367,851	906,485
Total Expenses Men's and Women's Teams	684,861	465,850	1,150,711
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			853,795
Grand Total Expenses			2,004,506

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	146,227	97,999	244,226
Baseball	98,258		98,258
Field Hockey		30,990	30,990
Golf	19,062		19,062
Lacrosse	122,177	92,370	214,547
Soccer	118,734	30,907	149,641
Softball		77,118	77,118
Swimming	10,386	13,449	23,835
Tennis	14,042	14,998	29,040
Track and Field and Cross Country (combined)	75,340	75,340	150,680
Volleyball		32,679	32,679
Wrestling	80,635		80,635
Total Revenues of all Sports, Except Football and Basketball, Combined	538,634	367,851	906,485
Total Revenues Men's and Women's Teams	684,861	465,850	1,150,711
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			853,795
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,004,506

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	209,870	134,650	344,520
2 Total of Assistant Coaches' Salaries	52,736	49,514	102,250
3 Total Salaries (Lines 1+2)	262,606	184,164	446,770
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	12,501	7,187	19,688
6 Operating (Game-Day) Expenses	172,649	138,662	311,311
7 Summary of Subset Expenses (Lines 3+4+5+6)	447,756	330,013	777,769
8 Total Expenses for Teams	684,861	465,850	1,150,711
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	237,105	135,837	372,942
10 Not Allocated Expenses			853,795
11 Grand Total Expenses (Lines 8+10)			2,004,506
12 Total Revenues for Teams	684,861	465,850	1,150,711
13 Not Allocated Revenues			853,795
14 Grand Total Revenues (Lines 12+13)			2,004,506
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

